



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	291,427				
External Revenue	(291,427)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes X No \_\_\_\_\_

Budget Account No.:

Fund 0001 Dept. 148 Unit 1345 Object 8301 Program Code Var. Program Period GY15

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

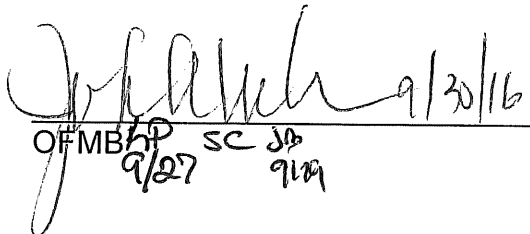
Funding source is Federal Emergency Food and Shelter National Board Program

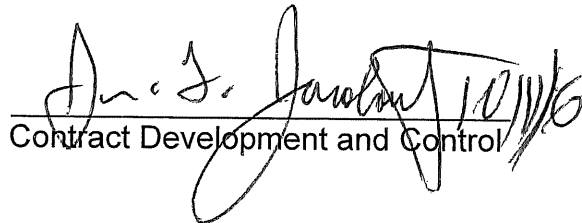
**C. Departmental Fiscal Review:**

  
 Julie Dowse, Director of Finance and Support Services

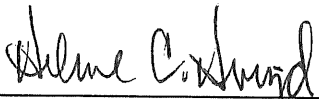
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 OFMB <sup>HP</sup> SC JB  
 9/27 9/29

  
 Contract Development and Control

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

Emergency Food & Shelter Program  
477 South Rosemary Avenue, Suite 230  
West Palm Beach, FL 33401  
561-375-6617

August 24, 2016

Georgiana Devine  
PBC Division of Human Services/BOCC  
810 Datura Street, Suite #350  
West Palm Beach, FL 33401

RE: ALLOCATION

Dear Ms. Devine:

It gives me great pleasure to announce that the local board for the Emergency Food and Shelter Program (EFSP) has voted to allocate **\$291,427** to your organization for Phase 33. These funds are effective from October 1, 2015 through March 31, 2017. By accepting the award your organization agrees to accept referrals from other agencies. Remember, all Phase 33 allocated funds must be spent prior to March 31, 2017. The national EFSP office will release first payments to all Local Recipient Organizations (LRO) once all documentation for Phase 33 has been received. You have been awarded funds in the following categories:

<b>Rent/Mortgage</b>	<b>\$ 204,208</b>
<b>Other Shelter</b>	<b>\$ 87,219</b>

**RSVP for the Mandatory Orientation Breakfast**

**On behalf of the Palm Beach County's Local EFSP Board, I am pleased to invite you to a working breakfast on Thursday, September 1, 2015 from 8:30am to 11:00am.** This breakfast will serve as the mandatory orientation for **all** Phase 33 recipients. The breakfast will be held at United Way of Palm Beach County, 477 South Rosemary Avenue, Suite 230, West Palm Beach, FL 33401.

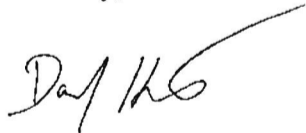
**The National Board requires that each LRO send a staff person responsible for allocating funds for clients to this orientation, including the staff person responsible for completing any required reports.** For those organizations with multiple service centers, the Board requires that a staff member from each service center attend. Please **RSVP** with the names of those attending the breakfast/orientation by e-mailing the names of the participants and the agency/service center to [tamaraworley@unitedwaypbc.org](mailto:tamaraworley@unitedwaypbc.org).

Important Notices:

- All client services are to be **entered into CMIS prior to the distribution of funds**
- Confirm with your bank to ensure that the account previously provided to the National Board is open for receipt of funds for EFT

Thank you for your cooperation. If you have any questions, please do not hesitate to call either Tamara Worley (561) 375-6630, or Donna Quinlan (561) 375-6671 at United Way of Palm Beach County.

Sincerely,



Daryl Houston, Community Foundation for Palm Beach and Martin Counties  
Chair, EFSP Local Board, Palm Beach County

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET AMENDMENT

BGEX - 148 - 08101600000000001799  
 BGRV - 148 - 08101600000000000530

FUND (0001) - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 08/10/2016	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>REVENUE</b>								
148 1345 3168	Fed Grnt Indirect-Human Servcs	204,555	204,555	86,872		291,427		
<b>Total Revenue</b>		<b>1,175,064,887</b>	<b>1,200,375,969</b>	<b>86,872</b>	<b>0</b>	<b>1,200,462,841</b>		
<b>EXPENDITURE</b>								
148 1345 8301	Contributions For Individuals	204,555	204,555	86,872		291,427	0	291,427
<b>Total Expenditures</b>		<b>1,175,064,887</b>	<b>1,200,375,969</b>	<b>86,872</b>	<b>0</b>	<b>1,200,462,841</b>		

Signatures

Date

By Board of County Commissioners  
 At Meeting on October 18, 2016

COMMUNITY SERVICES  
 INITIATING DEPARTMENT/DIVISION  
 Administration/Budget Department Approval  
 OFMB Department - Posted

*Mal*

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 Deputy Clerk to the  
 Board of County Commissioners