**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

WORKSHOP SUMMARY

Meeting Date: **April 26, 2022**

Department: **Housing and Economic Development**

I. EXECUTIVE BRIEF

Title: Palm Beach County Action Plan for Fiscal Year (FY) 2022-2023

Summary: Staff seeks Board direction on FY 2022-2023 Action Plan funding strategies. This presentation will provide an overview of the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs and will detail proposed funding strategies for FY 2022-2023. Annually, the County is required to submit an Action Plan to the U.S. Department of Housing and Urban Development (HUD) to serve as an application for CDBG, HOME, and ESG formula grant funding. HUD has not yet announced the FY 2022-2023 allocations, however, it is anticipated that funding will be similar to the current FY 2021-2022 allocations: CDBG $6,872,842; HOME $2,419,225; and ESG $570,536. Accordingly, these amounts will be used for planning purposes, and will be adjusted once the actual grant allocations are announced. As in previous years, a pro-rata share formula is used for the CDBG funding allocations to municipalities and County departments. The funding recommendations for public service and economic development activities are consistent with previous Board approvals. The final Action Plan for FY 2022-2023 will be prepared to reflect Board direction from this workshop, and will be brought to the Board for approval on July 12, 2022. Countywide (HJF)

Background and Policy Issues: HUD allocates annual CDBG, HOME, and ESG grants to States, Urban Counties, and local jurisdictions called "entitlement communities". Thirty-one (31) local municipalities participate in Palm Beach County's Urban County Program. Larger municipalities including Boca Raton, Boynton Beach, Delray Beach, Jupiter, Palm Beach Gardens, Wellington, and West Palm Beach receive funding directly from HUD, and they are not part of the County's Annual Action Planning process. The CDBG Program works to provide decent affordable housing, community facilities and services, and job creation through expansion of businesses. The HOME Program generates affordable housing opportunities for lower-income families. The ESG Program provides housing and supportive services to the homeless and those at risk of homelessness. Federal regulations at 24 CFR Part 91 require that prior to receiving the funds, the County must submit to HUD an Action Plan which identifies all proposed uses of CDBG, HOME, and ESG funding for the upcoming fiscal year. Public input on community needs and proposed uses of funds was generated through public meetings and stakeholder outreach. On February 22, 2022, a public meeting was held to share information on the process and solicit input on community needs. Outreach was made to various stakeholders including: the Housing Leadership Council, the Affordable Housing Collaborative, the Homeless and Housing Alliance, the Countywide Community Revitalization Team, the Special Needs Advisory Coalition, and participating municipalities. A public notice of today's workshop was published on April 10, 2022, and was sent to all known interested parties.

Attachment(s):
1. Presentation

Recommended By: _____   _____
                          Department Director   **Date**

Approved By: _____   _____
                       Assistant County Administrator   **Date**

II. FISCAL IMPACT ANALYSIS

A.   Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

	2022	2023	2024	2025	2026
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget?   Yes _____   No _____
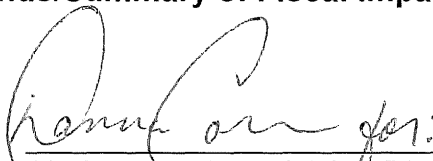**Does this Item include the use of Federal funds?** Yes _____   No _____

Budget Account No.:

Fund _____ Dept. _____ Unit _____ Object _____ Program Code/Period _____

B.   Recommended Sources of Funds/Summary of Fiscal Impact:
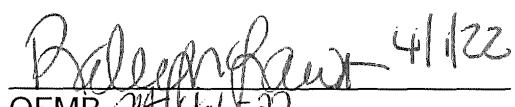
No fiscal impact.

C.   Departmental Fiscal Review:

Shairette Major, Division Director II

III. REVIEW COMMENTS

A.   OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Development and Control

B.   Legal Sufficiency:

Assistant County Attorney

C.   Other Department Review:

_____
Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Action Plan FY 2022-2023

Palm Beach County Board of County Commissioners
April 26, 2022 Workshop

Department of **Housing & Economic Development**

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Department of Housing & Economic Development

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- Stakeholders
- Priority Needs
- FY 2022-2023 Resources
- Funding Strategies
- Next Steps

Overview

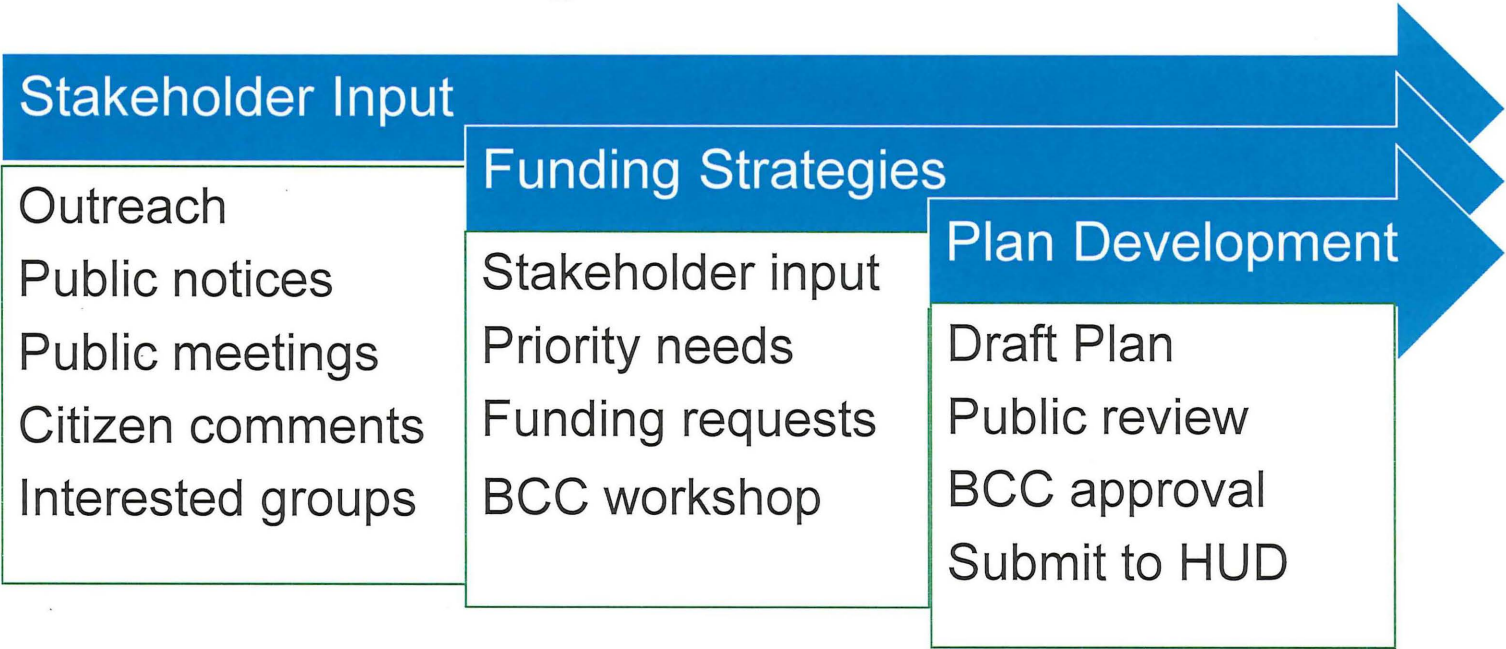Seeking BCC direction on funding strategies for FY 2022 – 2023 formula grants from HUD:

- Community Development Block Grant (CDBG)
- HOME Investments Partnership (HOME)
- Emergency Solutions Grant (ESG)

Action Plan identifies funding allocations and proposed uses of funds for upcoming program year.
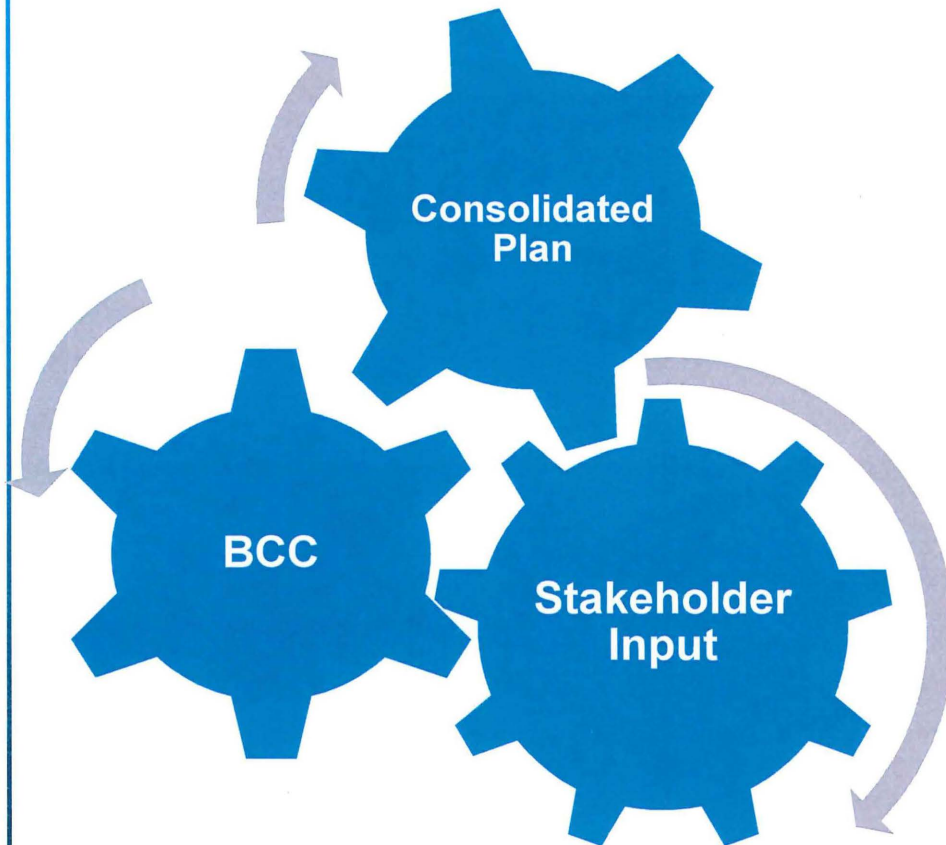
Overview

Action Planning Process

Stakeholder Input

Outreach

Public notices

Public meetings

Citizen comments

Interested groups

Funding Strategies

Stakeholder input

Priority needs

Funding requests

BCC workshop

Plan Development

Draft Plan

Public review

BCC approval

Submit to HUD

Stakeholders

Department of Housing & Economic Development

- Residents of Palm Beach County
- Municipal Partners
- County Departments & CDTs
- Non-Profit Service Providers
- Public Housing Authorities
- Housing Leadership Council
- Homeless and Housing Alliance
- Affordable Housing Collaborative
- Special Needs Advisory Coalition
- Re-Entry Housing Subcommittee
- Countywide Community Revitalization Team

Consolidated Plan

BCC

Stakeholder Input

Priority Needs

Five Year Consolidated Plan Priority Needs

- **Affordable Housing**
- **Homelessness**
- **Social Services**
- **Infrastructure and Public Facilities**
- **Economic Development**

Resources

Community Development Block Grant (CDBG)

Provide a suitable living environment and economic opportunities primarily for low- and moderate- income persons (<80% AMI: $68,500 for a family of four)

Eligible Activities

- Public facilities and infrastructure
- Public services
- Economic development
- Housing activities

Resources

HOME Investment Partnerships (HOME)

Provide decent affordable housing to low- and moderate-income households (<80% AMI: $68,500 for a family of four)

Eligible Activities

- Housing development
- Homebuyer assistance
- Acquisition and/or rehabilitation
- Tenant Based Rental Assistance (TBRA)
- Community Housing Development Organization (CHDO)

Resources

Emergency Solutions Grant (ESG)

Provide housing and supportive services to homeless and at-risk population (<30% AMI: $26,500 for family of four)

Eligible Activities

- Emergency Shelter
- Homeless Prevention
- Rapid Re-housing
- Transitional Housing
- Client Management Information System

FY 2022-2023 Resources

Department of Housing & Economic Development

Program	FY 2021-2022	FY 2022-2023
CDBG	$ 6,872,842	TBD*
HOME	$ 2,419,225	TBD*
ESG	$ 570,536	TBD*
Total	$ 9,862,603	TBD*

* Because HUD has not yet announced FY 2022-2023 grant allocations, current year amounts will be used for planning purposes.

CDBG FY 2022 - 2023

Activity	Amount
Countywide Public Services	$ 1,015,955
Economic Development	$ 777,818
Local Entitlement Municipalities	$ 1,208,728
Special Area of Hope	$ 368,680
County Capital Projects	$ 2,047,247
Contingency Reserves	$ 99,808
Program Administration	$ 1,354,606
Total CDBG	**$ 6,872,842**

CDBG: Public Services

HUD allows up to 15% of CDBG grant

Total Countywide Public Services $1,015,955

- 75% County Homeless Facilities $ 765,966
    - Philip D. Lewis Center
    - REACH Family Shelter

- 25% Private Not-for-Profit Agencies $ 253,989
  Services addressing priority needs

Continue funding current agencies for FY 2022-2023

CDBG: Economic Development

Activity	Amount
Center for Enterprise Opportunity	$ 80,000
Center for Technology, Enterprise, & Development	$ 250,000
Black Business Investment Corporation	$ 100,000
Economic Development Services	$ 347,818
Total Economic Development	**$ 777,818**

CDBG: Municipalities FY 2022-2023

Municipality	Allocation
Belle Glade	$ 205,342
Greenacres	$ 184,369
Lake Park	$ 45,888
Lake Worth Beach	$ 274,506
Lantana	$ 67,774
Mangonia Park	$ 15,067
Pahokee	$ 52,014
Palm Springs	$ 130,515
Riviera Beach	$ 196,963
South Bay	$ 36,290
Total Municipal	**$ 1,208,728**

The 10 municipalities with CDBG target areas are allocated a local entitlement based on HUD formula of population, poverty, and housing overcrowding.

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CDBG: Special Area of Hope

Special CDBG allocation rotates annually among all Local Entitlement Municipalities

- Started in FY 2001-2002 with Glades municipalities
- BCC directive in FY 2013-2014 to include all municipalities
- Belle Glade to receive approx. $368,680 in FY 2022-2023 towards recreational improvements at Airport Park.

CDBG: County Capital Projects

Project	Department	Amount
Duncan Padgett Park – convert softball field into a multipurpose field	Parks	$ 665,000
Glades Pioneer Park Orange Bowl Phase III – new entrance area and picnic pavilion	Parks	$ 890,000
Penn Park Roadway Resurfacing	Engineering	$ 492,247
	County Project Total	$ 2,047,247

HOME FY 2022 - 2023

- Affordable housing for rental and for sale.

- HED implements programs providing direct assistance to homeowners and homebuyers.

- Loans and grants awarded to housing developers selected via competitive RFP processes.

- New construction, acquisition, and rehabilitation.

- FY 2021-2022 HOME Grant is $2,419,225

HOME FY 2022 - 2023

Program	Amount
Rental Housing Development	$ 1,000,000
Homebuyer Assistance	$ 693,458
CHDO Activities	$ 483,845
Program Administration	$ 241,922
Total HOME	**$ 2,419,225**

ESG FY 2022 - 2023

- Community Services Department administers the ESG grant funds.

- Grants are awarded to not-for-profit agencies selected via competitive RFP.

- Continuum of Care priorities are for emergency shelter and rapid re-housing.

- FY 2022-2023 grant is $570,536 (estimate)

- Funding recommendations included in Action Plan for BCC approval July 12th.

Next Steps

1. **Prepare Action Plan per BCC directives**

2. **Publish draft Plan for public review**

3. **Public meetings**

4. **July 12th - BCC meeting to approve Action Plan**

5. **August 14th - deadline for submission to HUD**

Questions / Direction

Department of Housing & Economic Development

Thank you!

Department of Housing & Economic Development