



Executive  
Director  
Marshall Stranburg

August 15, 2013

Honorable Carey L. Baker  
Lake County Property Appraiser  
PO Box 1027  
Tavares, Florida 32778-1027

Dear Mr. Baker:

Pursuant to Section 195.087(1)(b), Florida Statutes, the Department of Revenue has made any necessary changes to your 2013-14 budget. The enclosed budget reflects any changes that were necessary based upon our review of additional information or testimony presented.

The above referenced statute provides that this final budget, as approved by the Department of Revenue, may only be amended through a budget amendment requested by the Property Appraiser or an appeal to the Governor and Cabinet sitting as the Administration Commission. The Administration Commission may amend the budget if it finds that any aspect of the budget is unreasonable in light of the workload of the office of the Property Appraiser in the county under review. A written request must be filed no later than 15 days following the public hearing to finalize your county's budget and adoption of millage rates. Appeals may be filed by the Property Appraiser or the presiding officer of the County Commission.

The 2013-14 salary for the official is not yet available from the Office of Economic and Demographic Research (EDR). Therefore, it will be necessary for this office to make a technical amendment to the budget at a later date to reflect the final salary and any necessary adjustment for matching benefits.

If you have any questions regarding your budget, please feel free to contact me at (850) 617-8845.

Sincerely,

A handwritten signature in blue ink that reads "Cathy Galavis".

Cathy Galavis, Budget Supervisor  
Property Tax Oversight Program

CG/cs

Enclosures

cc: Board of County Commissioners

Child Support Enforcement – Ann Coffin, Director • General Tax Administration – Maria Johnson, Director  
Property Tax Oversight – James McAdams, Director • Information Services – Tony Powell, Director

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Tallahassee, Florida 32399-0100

PROPERTY APPRAISER'S  
 SUMMARY OF THE 2013-14 BUDGET BY APPROPRIATION CATEGORY

LAKE  
 COUNTY

8/15/2013  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2011-12	APPROVED BUDGET 2012-13	ACTUAL EXPENDITURES 3/31/13	REQUEST 2013-14	(INCREASE/DECREASE)		AMOUNT APPROVED 2013-14	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,909,436	2,003,434	967,833	2,360,036	356,602	17.8%	2,360,372	356,938	17.8%
OPERATING EXPENSES (Sch. II)	250,555	236,837	134,589	234,711	(2,126)	-0.9%	234,711	(2,126)	-0.9%
OPERATING CAPITAL OUTLAY (Sch. III)	39,761	0	0	0	0	---	0	0	---
NON-OPERATING (Sch. IV)		10,000		10,000	0	0.0%	10,000	0	0.0%
TOTAL EXPENDITURES	\$2,199,752	\$2,250,271	\$1,102,422	\$2,604,747	\$354,476	15.8%	\$2,605,083	\$354,812	15.8%
NUMBER OF POSITIONS		36		39	3	8.3%	39	3	8.3%
					COL (5) - (3)	COL (6) / (3)			